

### Budget Proposals - Labour Group 2025-26

Proposal to Balance the Budget	Value £
Changes to Assumptions	300,000
Business Rates Pool Membership	900,000
Straightforward Options	600,000
Service Review Proposals	441,780
Adjustment to Leisure Budgets	586,000
Adjustment to Operations Budgets	30,000
Adjustments to Car Park Income	627,500
Adjustment to Net Zero income	20,000
<b>Total Proposed Reductions</b>	<b>3,505,280</b>